

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Council District: All

To: Arts, Parks, Health, Aging and River Committee
City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Update of Los Angeles River Projects

Subject: Los Angeles River Projects 2013-2014 First Status Report

SUMMARY

On July 2, 2013, the City Council established the Arts, Parks, Health, Aging and River Committee which assumed oversight of the Los Angeles River related activities previously under the purview of the Ad Hoc Los Angeles River Committee (C.F. 13-1823). At the request of the Committee Chair, this Office has prepared a report on the status of Los Angeles River Revitalization projects that are being undertaken by the City of Los Angeles. The report provides information on capital projects relating to or adjacent to the Los Angeles River. The summary is based on information provided by project staff from the Bureau of Engineering, the Bureau of Sanitation, the Department of Transportation, and the Department of Water and Power.

SUMMARY OF PROJECTS

A summary of the City of Los Angeles River Revitalization projects is included as Attachment 1. A brief description is provided for each project as it relates to the Los Angeles River revitalization effort. Currently, there are 29 on-going capital projects with budgets totaling approximately \$1.085 billion and 27 completed projects with budgets of \$172.9 million. Funding for these projects is provided through a variety of funding sources as indicated on the attachment.

Current Projects

As a result of project completions, budget adjustments and projects moving into active phases, there has been an overall decrease of \$7 million in active project budgets from \$1.092 billion to \$1.085 billion.

Fourteen of the current projects are bridges which traverse the Los Angeles River and various flood control channels. The remaining projects include recreational bike paths, parks and facilities, water quality projects, riparian system restoration and the implementation of the Los Angeles River Revitalization Master Plan.

Anticipated expenditures for 2013-14 have increased to \$176.2 million from the \$68.5 million projected for 2012-13. This change can be largely attributed to a \$40 million increase in right-of-way phase expenditures for the Sixth Street Bridge Replacement Project, a \$40 million increase in expenditures for the Headworks Project, and a \$26 million

increase in expenditures for the Taylor Yard G2 Parcel Acquisition

Completed Projects

Since the last report, four projects were completed and moved from their respective categories to the Completed category. These projects include the North Atwater Park Expansion (\$2 million), and three Water Quality Projects: Catch Basin Opening Screen Covers (\$44 million), the Albion Site Demolition and Hazard Remediation (\$4 million), and the Downtown Los Angeles Low-Flow Diversion Project (\$1 million). The total for completed projects increased by \$52.2 million from \$120.6 million to \$172.8 million.

Taylor Yard G2 Acquisition

City Council has instructed various City Departments to actively negotiate the potential acquisition of the Taylor Yard G2 parcel (C.F. 13-1641). On November 4, 2013, the Proposition O Clean Water Bond Program increased the set aside for this project by \$13.6 million from \$12.4 million to \$26 million. The budget increase and move from the Concept category to the Water Quality category resulted in changes to the overall totals for both categories.

RECOMMENDATIONS

Note and file.

FISCAL IMPACT

There is no fiscal impact associated with this status report. The report is for information purposes only.

Attachment

MAS:LEH:05140032

LOS ANGELES RIVER REVITALIZATION PROJECTS

Listing of projects relating to the Los Angeles River. Informational Only.

FISCAL YEAR 2013-14

CD	MAJOR PROJECTS DESCRIPTION	Status	Funding Source	Project Budget	Timeline and Duration of Project	2013-14 Estimated Expenditures	
BRIDGE PROJECTS							
1	RIVERSIDE DRIVE OVER LOS ANGELES RIVER (0160 AND 1932) - BRIDGE REPLACEMENT AND BIKEWAYS	This project involves the demolition of the existing Riverside Drive bridge and viaduct structures and replacement with a standard single curve bridge/grade separation that is approximately 900 feet in length. The replacement structure will cross the Los Angeles River, Avenue 19, and the Metrolink tracks and be striped as a two-lane bridge which flares to 4 lanes at the new roundabout. The replacement structure will also accommodate a 12 foot-wide Class 1 bike path which will enable a continuous bike connection from LA River Phase 1C segment to downtown. As part of this project, the City also proposes to reconfigure the existing Riverside Drive/San Fernando Road/Figueroa Road intersection into a two-lane roundabout. Various art components will be included as part of the overall project.	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B- HRCSA MTA PROP C MEASURE R SEISMIC BOND	67,766,358	YEAR 11 OF 13	12,000,000
1	NORTH MAIN OVER LOS ANGELES RIVER (1010) - BRIDGE SEISMIC RETROFIT	The project provides for the seismic retrofit of the North Main Street bridge which will include refurbishment of the original bridge railings, ornamental lamp posts, sidewalks and keystones.	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	12,856,391	YEAR 12 OF 14	2,000,000
1	NORTH SPRING STREET OVER LOS ANGELES RIVER (0859) - BRIDGE WIDENING AND SEISMIC RETROFIT	This project will seismically retrofit and widen the viaduct to accommodate sufficient travel lanes, a striped median, shared shoulders/bikelanes, and sidewalks on both sides of the bridge. The project also includes closure of Aurora Street and Baker Street at the existing North Spring Street intersections. To improve safety, Wilhardt Street will be extended to Baker Street and a new four-way intersection will be installed at North Spring Street.	CONSTRUCTION	MTA PROP C, HIGHWAY BRIDGE PROGRAM SEISMIC BOND PROP 1B	53,722,280	YEAR 14 OF 16	12,000,000
2	FOOTHILL BLVD AT TUJUNGA WASH (2033) - BRIDGE WIDENING & SEISMIC RETROFIT	This project replaced the bridge T-beam superstructure with a box-girder. The retrofitted bridge has a curb-to-curb width of 56 feet and includes five foot wide sidewalks. Construction of new architectural barriers and improvements to the bridge approach and transition guardrails were implemented.	CLOSE-OUT	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C SEISMIC BOND	12,069,612	YEAR 6 OF 6	50,000

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3	TAMPA AVE. OVER LOS ANGELES RIVER (1335) - BRIDGE WIDENING, SEISMIC RETROFIT, BIKE UNDERPASS	CLOSE-OUT	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROP 1B MTA PROP C	6,156,221	YEAR 11 of 11	200,000
3	VANOWEN ST. OVER LOS ANGELES RIVER (1362) - BRIDGE WIDENING, SEISMIC RETROFIT,	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B MTA PROP C	8,107,113	YEAR 11 OF 12	1,500,000
3	WINNETKA AVE. OVER LOS ANGELES RIVER(1388) - BRIDGE WIDENING, SEISMIC RETROFIT,	CLOSE-OUT	SEISMIC BOND , HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C PROP 1B	5,203,646	YEAR 11 OF 11	100,000
4	RIVERSIDE DR. OVER LOS ANGELES RIVER NEAR ZOO DR. (1298)- BRIDGE WIDENING & SEISMIC RETROFIT	DESIGN	SEISMIC BOND PROGRAM HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	14,805,375	YEAR 10 OF 14	700,000

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4,13	<p>GLENDAL-HYPERION OVER LOS ANGELES RIVER (1881,1882,1883,1884 AND 1179)- BRIDGE WIDENING AND SEISMIC RETROFIT</p> <p>This is a multi-purpose project involving seismic retrofit and widening of the 3 bridges over the Los Angeles River and the connecting viaduct structures along Glendale-Hyperion corridor. Safety barriers would be installed along the cluster of the viaduct to enhance safety of the travel way. The baluster railing of these monumental bridges, currently covered by plaster, would be replicated and the historic light poles refurbished. An infiltration basin would be installed adjacent to the Sunnynook River Park project as a stormwater quality best management practice (BMP). A new pedestrian bridge would be built over the existing extended pier walls as an alternate access to the River. Upon the re-alignment of I-5 NB off ramp, a new access ramp would be added to the existing River Bikeway.</p>	DESIGN	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p> <p>MTA PROP C</p> <p>PROP 1B</p>	53,605,253	YEAR 12 OF 14	750,000
6	<p>VANOWEN AT BULL CREEK (1361) - BRIDGE WIDENING & SEISMIC RETROFIT</p> <p>This project will rehabilitate and widen the existing bridge deck by 15 feet. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION/ CONSTRUCTION	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p>	3,240,225	YEAR 13 OF 15	1,250,000
6	<p>LAUREL CANYON BLVD. AT TUJUNGA WASH (1233) - BRIDGE WIDENING, CONSTRUCT NEW SUBSTRUCTURE AND BIKE ACCESS LANES</p> <p>This project proposes to rehabilitate and widen the existing bridge deck by 38 feet. Construction of new architectural barriers, sidewalks, driveways and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION	<p>MTA PROP C</p> <p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION</p> <p>SEISMIC BOND</p>	4,405,859	YEAR 13 OF 17	300,000

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9,14	FIRST STREET OVER LOS ANGELES RIVER (1166) - BRIDGE WIDENING FOR LIGHT RAIL	CLOSE-OUT	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C GAS TAX	92,077,426	YEAR 10 OF 10	2,500,000
13	FLETCHER DRIVE OVER LOS ANGELES RIVER (0096) - SEISMIC RETROFIT	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REPLACEMENT GAS TAX	11,065,884	YEAR 12 OF 14	2,500,000
14	SIXTH STREET VIADUCT OVER LOS ANGELES RIVER (1881) - HISTORIC BRIDGE REPLACEMENT	RIGHT-OF-WAY/DESIGN	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION STATE PROP 1B MTA PROP C, MEASURE R CIEP	401,000,000	YEAR 13 OF 20	50,000,000
TOTAL-BRIDGE PROJECTS				\$ 746,081,643		\$ 85,850,000

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<u>WATER QUALITY PROJECTS</u>							
1	TAYLOR YARD -ACQUISITION OF THE G2 PARCEL	This project involves the acquisition of a 42 acre parcel located between the River and the Taylor Yard. This site provides opportunities to restore the natural floodplain and reestablish riparian habitat sloping up from the river bottom towards a relocated levee. The restored wetlands will improve water quality using the flows from existing storm drains. Nature trails that wind through the restored habitat would provide environmental education along with interpretive river-themed art, seating areas, picnic areas and open space for recreational activities for the public.	PLANNING	PROP O	26,000,000	YEAR 1 of 2	\$ 26,000,000.00
4	NORTH ATWATER PARK CREEK RESTORATION - ADD 1.17 ACRES OF NEW PARK SPACE; RESTORE RIPARIAN SYSTEM TRIBUTARY TO LA RIVER	This project will restore a remnant of the natural creek located adjacent to the North Atwater Park, and improve the quality of the water entering and exiting the creek bed through the removal of exotic vegetation and installation of native vegetation, the capture of trash, treatment of storm water runoff and reconstruction of the stream's meander. This project is being implemented in conjunction with the park addition at the same location.	CLOSE-OUT	COLLECTION SYSTEM AGREEMENT, PROP 50 CH. 8	4,484,250	YEAR 8 OF 8	\$6,651
TOTAL-WATER QUALITY PROJECTS:				\$ 30,484,250		\$ 26,006,651	

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PARKS & FACILITY PROJECTS						
1	SUNNYNOOK RIVER PARK - CONSTRUCT A PARK ALONG THE RIVER WITHIN CALTRANS & LADWP LAND	CLOSE-OUT	ENVIRONMENTAL ENHANCEMENT MITIGATION PROGRAM MOUNTAINS RECREATION AND CONSERVATION AUTHORITY	1,700,000	YEAR 5 of 5	235,868
2,5,6	LOS ANGELES RIVERFRONT PARK - PHASE II GREENING, PEDESTRIAN AND BIKE PATH ALONG STUDIO CITY, SHERMAN OAKS, ENCINO AREA	CONSTRUCTION	PROPOSITION K	4,500,000	YEAR 3 OF 6	3,000,000
4, 13	HEADWORKS RESERVOIR PROJECT - NEW CONSTRUCTION OF UNDERGROUND STORAGE RESERVOIR TO REPLACE SILVER LAKE & IVANHOE RESERVOIRS	CONSTRUCTION	DEPARTMENT OF WATER AND POWER FUNDS	225,000,000	YEAR 7 OF 11	55,000,000
4,13	HEADWORKS ECOSYSTEM RESTORATION PROJECT - PARTNERING WITH THE ARMY CORPS TO DEVELOP WETLANDS, HABITAT RESTORATION AND OTHER PUBLIC BENEFITS TO FORMER HEADWORKS SPREADING GROUNDS	FEASIBILITY	ARMY CORPS OF ENGINEERS, DEPARTMENT OF WATER AND POWER	15,000,000	YEAR 7 OF 11	400,000
TOTAL-PARKS & FACILITY PROJECTS:				\$ 246,200,000		\$ 58,635,868

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TRANSPORTATION PROJECTS							
1	TAYLOR YARD BICYCLE/PEDESTRIAN BRIDGE - DESIGN, R.O.W. AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN BRIDGE OVER THE L.A. RIVER AT TAYLOR YARD	This MTA/ City of Los Angeles project includes the design and construction of a new iconic/landmark pedestrian bridge and bikeway that will connect the existing Los Angeles River Bikeway (on west bank) to an existing road on the eastside of the River providing access to Taylor Yard / Rio de Los Angeles State Park. The project will include an on-grade railroad crossing. The 400 foot long bridge will house a Department of Water and Power recycled water line. MTA has provided \$1.5 million for design. Construction is not yet funded.	PRE-DESIGN	MTA	8,500,000	YEAR 1 OF 3	736,000
1	L.A. RIVER BIKE PATH PHASE 3 - DESIGN - BARCLAY ST. TO UNION STATION	Phase 3 will continue the bike path from Barclay St. to Union Station. From Barclay St., the path will proceed across the Riverside Dr. Bridge to San Fernando Rd. and continue as bik lanes along Ave. 19/Ave. 18 to N. Spring St. where it will cross the N. Spring St. Bridge.	DESIGN	MTA PROP C	1,045,000	YEAR 4 OF 5	100,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE I AT TAMPA AVE. RESURFACING	As a river revitalization implementation project, a multi-use path along the southerly bank of LA River between Corbin Ave and Vanalden Ave is proposed. It includes a Class I bikeway enhanced with habitat landscape, recreational facilities, interpretive signage, the percolation of storm water runoff through strategically placed bio-swales, a solar powered lighting system. To meet ARRA funding requirements, resurfacing along Tampa Ave. between Victory Blvd. and Vanowen St. and application of anti-graffiti coating to selected bridge surfaces are included.	CLOSE-OUT	ARRA, MTA PROP C PROP 50 BTA	6,386,474	YEAR 3 OF 4	-
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE II AT WINNETKA AVE. RESURFACING	As a river revitalization implementation project, a multi-use path along the southerly bank of LA River between Winnetka Ave and Corbin Ave is proposed. It includes a Class I bikeway enhanced with habitat landscape, recreational facilities, interpretive signage, the percolation of storm water runoff through strategically placed bio-swales, a solar powered lighting system. To meet ARRA funding requirement, resurfacing along Winnetka Ave between Victory Blvd and Vanowen St. and application of anti-graffiti coating to selected bridge surfaces are included.	CLOSE-OUT	ARRA MTA PROP C PROP 50	2,582,000	YEAR 4 OF 4	-

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3.	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE III AT MASON	CONSTRUCTION	MTA PROP C PROP 50	5,770,381	YEAR 1 OF 2	3,700,000
TOTAL-TRANSPORTATION PROJECTS:				<u>\$24,283,855</u>		<u>\$ 4,536,000</u>

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PLANNING PROJECTS						
ALL	LA RIVER REVITALIZATION MASTER PLAN - INCLUDING GOVERNANCE ALTERNATIVES, ECONOMIC AND ENVIRONMENTAL DEVELOPMENT OPTIONS, AND AN ENVIRONMENTAL IMPACT REPORT.	PLANNING	DEPARTMENT OF WATER AND POWER FUNDS	6,800,000	YEAR 8 OF 11	400,000
ALL	LOS ANGELES RIVER ECOSYSTEM RESTORATION - EVALUATE 32 MILES OF LA RIVER TO DETERMINETHE BEST OPPORTUNITIES FOR RESTORING ECOSYSTEM VALUE TO THE RIVER	FEASIBILITY	ARMY CORPS OF ENGINEERS, PUBLIC WORKS ENGINEERING	9,710,000	YEAR 8 OF 8	200,000
				TOTAL-PLANNING PROJECTS:	\$16,510,000	\$ 600,000

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CONCEPT PROJECTS						
1	ALBION PARK PROJECT - PARK DEVELOPMENT AND STORMWATER QUALITY IMPROVEMENT	PLANNING	PROP 84 PROP O PROP K	17,084,355	YEAR 1 of 5	\$ 250,000
1	HUMBOLDT INTEGRATED STORMWATER GREENWAY - AN INTEGRATED TRANSIT, BUSINESS, AND RECREATIONAL OPPORTUNITY THAT WILL CAPTURE, TREAT, AND INFILTRATE BACTERIA-LADEN STORMWATER	CLOSE-OUT	SETTLEMENT AGREEMENT BETWEEN THE CITY AND THE REGIONAL WATER QUALITY CONTROL BOARD	4,758,635	YEAR 2 OF 2	\$ -
				TOTAL-CONCEPT PROJECTS:	\$ 21,842,990	\$ 250,000.00
TOTAL ON-GOING LA RIVER REVITALIZATION PROJECTS						\$ 1,085,402,738

COMPLETED PROJECTS

1	ALBION PARK PROJECT - ACQUISITION OF THE ALBION DAIRY PARCELS	COMPLETED	PROP O	17,560,000		
1	ALBION PARK PROJECT - SITE DEMOLITION AND HAZARD REMEDIATION	COMPLETED	PROP O	4,469,555		\$ 170,000
1	AVENUE 19 EAST OVER ARROYO SECO CHANNEL(1090) - BRIDGE REPLACMENT & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,701,858		

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1	AVENUE 19 WEST OVER ARROYO SECO CHANNEL(1091) - BRIDGE REPLACEMENT & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,321,658		
1	TAYLOR YARD - PARK DEVELOPMENT	COMPLETED	PROP 40, PROP K, STATE FUNDS	17,500,000		
2	COLFAX AVENUE OVER LOS ANGELES RIVER (1141) - BRIDGE REPLACEMENT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	14,078,723		
2	MOORPARK OVER TUJUNGA WASH (0076) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND MTA PROP C	5,001,418		
2	TUJUNGA AVENUE AT LOS ANGELES RIVER (1341) - REPLACE AND WIDEN BRIDGE DECK	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,344,291		
2.5	RIVERSIDE DRIVE OVER TUJUNGA WASH - SEISMIC RETROFIT OF BRIDGE	COMPLETED	SEISMIC BOND	475,729		
2.3	VAN NUYS/CANOGA AREA UPPER LOS ANGELES RIVER - INSTALLATION OF TRASH CAPTURING DEVICES	COMPLETED	STORMWATER POLLUTION ABATEMENT FUND	1,600,000		
3	VICTORY BLVD. OVER LOS ANGELES RIVER (1369) - SEISMIC RETROFIT OF BRIDGE	COMPLETED	SEISMIC BOND	1,054,770		

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3	CANOGA AVENUE OVER LOS ANGELES RIVER (1116) - BRIDGE WIDENING	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	2,875,922		-
3	CORBIN AVENUE OVER LOS ANGELES RIVER (1144) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND	2,976,897		
3	MASON AVENUE BRIDGE OVER LOS ANGELES RIVER(1244) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND	3,044,332		
4	NORTH ATWATER PARK EXPANSION - DEVELOPMENT OF ADDITIONAL PARK SPACE ADJACENT TO LOS ANGELES RIVER	COMPLETED	PROP 50	2,000,000		\$100,300
4	FERRARO SOCCER FIELDS - IMPROVEMENTS TO SOCCER FIELDS, RESTROOMS, AND PICNIC AREAS	COMPLETED	PROP K, GENERAL FUND	1,009,923		
4,13	LA RIVER WALK PATH SIGNAGE FOR EMERGENCY RESPONSE - PILOT PROGRAM	COMPLETED	GENERAL FUND	6,000		

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5	FULTON AVENUE AT LA RIVER (1176) - BRIDGE WIDENING & NEW SUBSTRUCTURE	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND MTA PROP C	2,743,357		
7	GLENOAKS OVER TUJUNGA WASH (1181)- BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	2,878,063		
12	OWENSMOUTH AVENUE (1268) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	1,716,264		
13	OROS STREET - STREET GREENING PROJECT	COMPLETED	PROP O	197,600		
13	L.A. RIVER BIKE PATH PHASE 1C - DESIGN AND CONSTRUCTION OF A CLASS I BIKE PATH - FLETCHER DR. TO BARCLAY ST.	COMPLETED	MTA, PROP C TRANSPORTATION DEVELOPMENT ACT FUNDS	5,000,000		
13	RIVERDALE AVE GREEN STREET PROJECT - INSTALLATION OF STREET INFRASTRUCTURE TO IMPROVE STORM RUNOFF INFILTRATION ON RIVERDALE AVE BETWEEN CRYSTAL ST. AND THE LA RIVER.	COMPLETED	STATE COASTAL CONSERVANCY	500,000		

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14	DOWNTOWN LOS ANGELES LOW-FLOW DIVERSION - INSTALLATION OF A LOW-FLOW DIVERSION SYSTEM TO DIVERT YEAR ROUND DRY WEATHER FLOW AWAY FROM THE LA RIVER VIA A STORM DRAIN ON 7TH STREET TO THE HYPERION TREATMENT PLANT.	COMPLETED	COLLECTION SYSTEM AGREEMENT	1,248,412		78,703
1,9,1 3,14, 15	CATCH BASIN INSERT AND COVERINGS PROGRAM PHASE 1	COMPLETED	PROP O	14,702,886		
All	CATCH BASIN OPENING SCREEN COVERS PHASE II	COMPLETED	PROP O	9,362,404		
1-6, 9, 12, 14	CATCH BASIN OPENING SCREEN COVERS - PHASE III - INSTALLATION OF CATCH BASIN SCREENS TO REDUCE TRASH ENTERING THE LOS ANGELES RIVER AND BALLONA CREEK	COMPLETED	PROP O	44,500,000		
TOTAL COMPLETED LA RIVER REVITALIZATION PROJECTS				\$ 172,869,862		\$ 349,003
TOTAL COMPLETED AND ON-GOING RIVER RELATED EFFORT				1,258,272,600		176,227,522